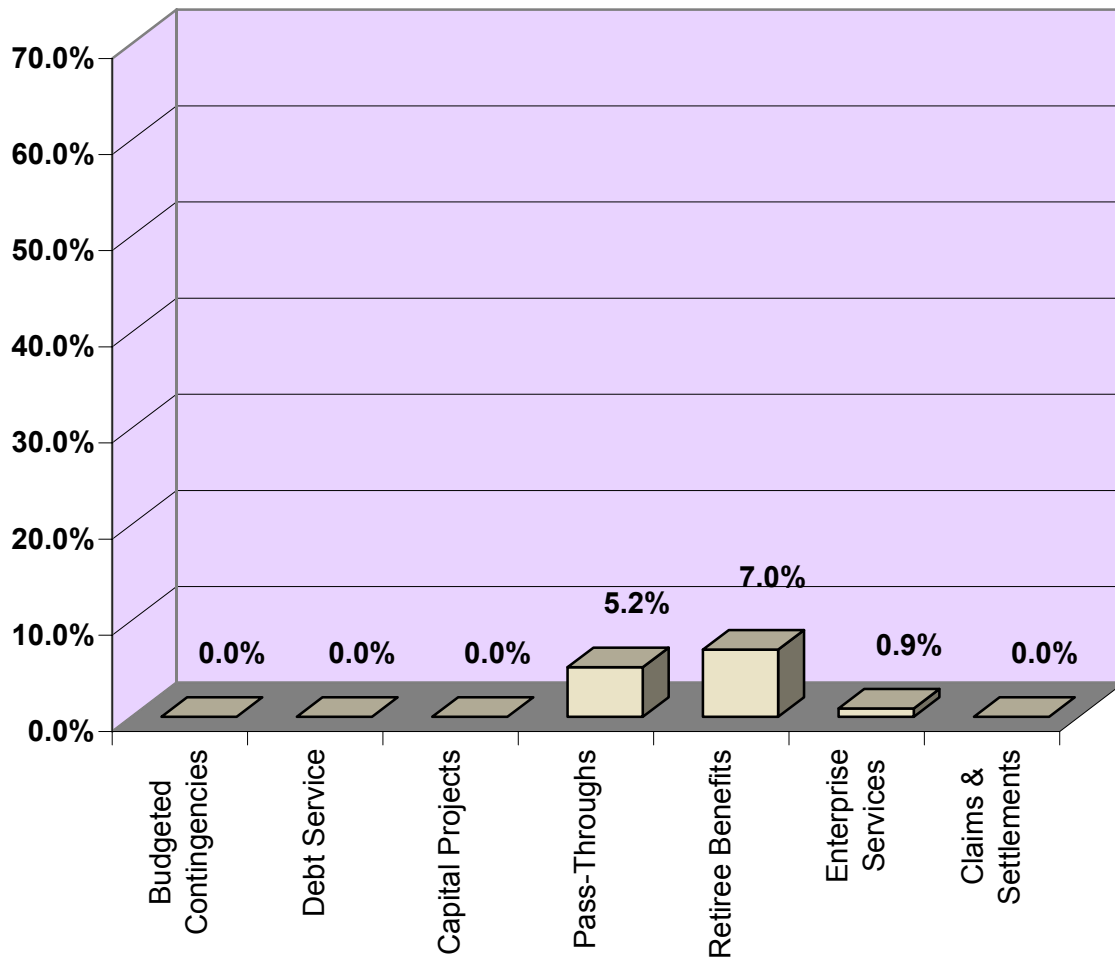


# Newport School District

## #6 Other Commitments Expenditures

%-To Total  
July 2005 - June 2006



District Enrollment (ADM): 2,462	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,142,837	\$870	5.2%
Retiree Benefits & Other	\$2,902,348	\$1,179	7.0%
Enterprise, Community Services	\$353,256	\$143	0.9%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$5,398,441	\$2,193	13.0%
Total District Expenditures	\$41,443,310	\$16,833	100.0%